Epsom and Ewell Local Committee Report 10/12/12

<u>Summary – Bids to be approved</u>

Bid	Organisation Bidding	Title of Bid	Amount requested
no 1	Two Birds	ETwo Birds Enrichment Programme	£800
2	1st Cuddington (Warspite) Sea Scouts	Carry on Sea Scout Camping	£900
3	Stoneleigh Youth Project	Trix Cafe	£1000
4	United Reformed Church and Soroptimists International	My Time for Young Carers	£810
5	Studio ADHD	Studio ADHD Centre Fishing Project	£2176 (split)
6	Longmeadz Kickn	Longmeadz Kickn	£5000
7	Epsom & Ewell Karate Training Equipment		£4500

<u>Bid 1</u>

Project details	Help Notes
Q1 Project title: ETwo Birds Enirchment Programme	Full title of specific project
Q2 Specific neighbourhood or area: Epsom aand Ewell	
Q3. Borough: Epsom and Ewell	
Q4 How many young people will your project be working with?	
Ages Males Females 10-12 13-17 5 5 18-19	Include numbers of those who will be participating in the project.
Bidder details	
Q5 Name of the organisation carrying out the project and organisation type: Two Birds Non - Profit Voluntary Organisation	Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.

Q6 Does the organisation have a turnover of £100,000 or less: Yes

What are v	vou seekina	funding for ?

What are you seeking funding for ?	
Q8 Description of the project. What difference will this make?	What will be
The Two Birds Enrichment Programme, is designed to bring the benefits of international volunteering to those communities statistically least likely to partake.*	done?
Targeting young people (Secondary School ages) at risk of becoming NEET or Offenders (PRU's, EBD, or Gypsy Skills schools) we facilitate 10 week programme to improve culutral awareness, empathy, self esteem, and skills to aid future opportunities.	
All partaking students are offered a carefully structured package of insight into a social crises effecting young people overseas; followed by education on ways to tackle this problem and experience of delivering these solutions.	
Students are encouraged to self-reflect and consider others, via building a relationship and awareness of other young peoples culture and social problems. Students maintain management of their own fundraising or awareness projects and are free to exercise their preferred skills to achieve this. This will be guided and facilitated by programme leaders through resource provision and teaching in project management, marketing, budgeting and interpersonal communication.	
The programme focuses on reducing anti-social behaviours through empathy development and positive re-enforcement for kind, and giving behaviour. It is delivered by enthusiastic, young professionals, with the cause close to their hearts.	
All students are positively evaluated throughout and receive certificates of participation, skills development records and references.	
For students demonstrating exceptional commitment there is potential for scholarship positions for 2 weeks of hands on volunteering & true cultural exploration in Mexico. All students will be fully trained & supported with a mentor & personal development plans.	
PRU, EBD and Gypsy Skills students are statistically less likely to gain international volunteering experience independantly and will additionally benefit from an 87% improvement in their career progression.*	
The programme is supported by both academic research and carefully monitored pilot studies in Pupil Referral Units.* A further unexpected outcome was to assist schools in meeting OFSTED criteria for providing broad learning experiences with moral, social and cultural development.	
* Research summary documentation and academic references available upon request.	
Q9 When will the project be: a) started: Jan 2013 b) completed: March 2013	The dates you expect your project to begin

	and finish.
Financial Questions	
Q10 When will you need the funds? Prior to commencing.	The date when you will require the funds.
Q11 What is the total cost of the project? £800 per 10 week programme.	The total cost o the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £800	If you have a quote, please attach it to the form.
Q13 Where is the rest coming from? This amount sufficiently covers all expenses - Two Birds has a contingency fund from previous Enrichment Programmes in case of problems. Is it promised already, or still to be found?	Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: Yes	Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No	Include project purpose, dates and amounts.
Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	Information on how you intend to fund and/or
No future costs of Enrichment Programme anticipated Potential Scholarships funding from private donors (David Moutia Scholarship fund) corporate sponsors and fundraising activities.	maintain your project in the future.

В	id	2

Carry on Sea Scout Camping
Stoneleigh/Auriol, Epsom & Ewell

How many young people will your project be working with? (include numbers of those who will be

participating in the project bacide all ag	as and conders that apply places onter 0 for pape)
	es and genders that apply - please enter 0 for none)
Age 10-12 Males	23
Age 10-12 Females	4
Age 13-17 Males	26
Age 13-17 Females	10
Age 18-19 Males	4
Age 18-19 Females	2
Bidder details	
Name of voluntary organisation	
responsible for carrying out the project (please note, the grant fund is not open	1st Cuddington (Warspite) Sea Scouts
to private organisations)	
Is the organisation a voluntary	
organisation?	Yes
Does the organisation have a turnover	
of £100,000 or less	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	We are seeking funding for "6 person" nylon tents. These offer sleeping and living space for a team of young people and allow the team to bond. Importantly, the space is subdivided into enclosed bedrooms, allowing a mix of young people to both develop as a team and have some privacy. Whilst the list price is £385 each, we are confident that given winter sales, we can deliver each tent for £300. The grant is for 3 and we will contribute to the project by purchasing a fourth at the same time. We know that there is a need for this project by listening to the young people of the group. They tell us both the value that they place on camping trips - from Beavers being introduced to Explorers travelling overseas. Their parents, and they themselves, feedback about the difference that Scouting in general and Camping in particular makes. We know of the need for Nylon tents from the work that we do with both parents and young people. We have had some in the past and the difference they made was tremendous. We are hoping that you can help us to continue this. We know that many young people and their parents have a different perception around risk than may have been norm in the past. This means that in order to offer residential camping, it is essential that we offer tentage with a degree of privacy, sown in groundsheets and such like - without these a number who would benefit will simply not take part. So, at a basic level, these tents will get young people out into the world camping. There they will build fires, cook for themselves, learn team work and about who they are. A number of these young people, either due to parental choice or their own perceptions, would never partake in these activities with "traditional" canvas tents. At a much higher level, you will be giving young people the opportunity to build relationships and friendships that our history tells us may last longer than a lifetime. You will give them the freedom to believe that they can succeed and grow personally, spiritually and as citizens. You will give
When will the project:	01/02/2012
Start:	01/02/2013
Be completed:	31/10/2103
Financial Questions	
When will you need the funds?	ASAP - we can achieve better value over the winter
What is the total cost of the project?	£1200
How much of the total cost would you	\pounds 900. This represents 3 of the 4 tents we wish to buy.
like from the Local Committee? Please	Whilst list price is £385, we are confident that buy buying
include estimate/breakdown of this	out of Season we can reduce that to £300.
part.	
Where is the rest coming from?	The 4th will come from our own fundraising.

Is it promised already, or still to be found?	It is already found.
Have you applied for this funding from any other part of Surrey County Council? Please give details:	Νο
County Council? Please give details:	Νο
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	No, but in conjunction with our local County Councillor we are approaching the Local Committee for funding to improve the security at our site.
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	The maintenance of these tents will be carried out by our quartermaster team who have a great record of maintaining equipment.

Bid 3

Bid 3			
Project details			
Project name	Trix Cafe		
Specific neighbourhood and district/borough	Stoneleigh, Epsom and Ewell		
	t be working with? (include numbers of those who will be		
	es and genders that apply - please enter 0 for none)		
Age 10-12 Males	3		
Age 10-12 Females	1		
Age 13-17 Males	14		
Age 13-17 Females	3		
Age 18-19 Males	14		
Age 18-19 Females	0		
Bidder details			
Name of voluntary organisation			
responsible for carrying out the project	Standaigh Vouth Project		
(please note, the grant fund is not open	Stoneleigh Youth Project		
to private organisations)			
Is the organisation a voluntary	Yes		
organisation?			
Does the organisation have a turnover	Yes		
of £100,000 or less			
What are you seeking funding for?	The Changleigh Vouth Project (CVP) is a small community		
Description of the project. What difference will this make?	The Stoneleigh Youth Project (SYP) is a small, community charity which was formed in 2006 to provide some youth facilities in Stoneleigh. This was in response to growing concern in the community about increasing low level youth crime and anti-social behaviour. Following consultation with local teen-agers it was concluded that one of the causes was that young people had nowhere to go after school. This led to the decision to open Trix cafe in September 2008. SYP runs Trix Cafe in Stoneleigh Broadway as a drop-in venue which aims to give 11-18 year-olds somewhere to be and something to do in the 'gap' between end of school and 6.00pm Monday-Friday. Youngsters are able to meet, chat, play table tennis, cards, Wii games etc and buy soft drinks and snacks. Adult volunteers are able to engage with children at risk of becoming disaffected teen-agers. The cafe is run and managed completely by volunteers. As this is a drop in venue there is no formal registration or commitment to being there. The figures above are based on those who use it most regularly at present, but this is continually shifting. However, many in the older group have been coming for several years and continue to drop in even though most have left school. We provide them with some continuity as their lives change. As there is no selection on our part the cafe is used by a range of young people, mostly boys. However, many of those who use it regularly		

	are disadvantaged in relation to the community they live in: - The majority lack strong adult role models in their families. Most are from single parent or split families Several have already had contact with the law, either in the form of warnings or court cases, and/or have been excluded from school - A number come from low income families - Their parents are often not at home when they come back from school. The cafe has been warmly supported by the local police. The cafe makes a difference because: - The younger ones are safe whilst in Trix - not only physically but also because they are not being exposed to influences which could lead them into trouble Providing an adult input to decision making and a listening ear helps young people to make better decisions, particularly those who do not have adults at home who are able/willing to spend time discussing things with them Improved educational outcomes by encouraging youngsters to do their homework and supporting them in doing it
	Reduction in anti-social behaviour.
When will the project:	
Start:	01/01/13
Be completed:	31/12/13
Financial Questions	
When will you need the funds?	2013
What is the total cost of the project?	£12,00 pa
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£1000 contribution to the rent, our most significant expenditure (£10,000 pa).
Where is the rest coming from?	A mix of regular giving plus donations from local churches and individuals, grants from trusts and voluntary bodies and fundraising.
Is it promised already, or still to be found?	For 2013 £6,500 has already been raised or promised.
Have you applied for this funding from any other part of Surrey County Council? Please give details:	Νο
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	Νο
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	No. (We received £6000 from the Surrey Youth Capital Fund in 2008 as a contribution to our setting up costs.)
If this project will need funding in future, how will the costs be met? (Costs may be included e.g.	We are continually fundraising. Every £1000 we raise covers the full costs of running Trix for 1 month. Whilst we expect to continue to receive support from the local

<u>Bid 4</u>

Project det	ails		Help Notes
Q1 Project title: My Time for Young Carers		Full title of specific project	
Q2 Specifi	ic neighbou	rhood or area: Epsom & Ewell	
Q3. Borou	gh: Epsom	& Ewell	
Q4 How m	any young	people will your project be working	with? Include numbers
Ages	Males	Females	of those who will
10-12	8	7	be participating in the project.

1	3-1	17
1	8-1	9

Bidder details

Q5 Name of the organisation carrying out the project and organisation type: My Time for Young Carers is a partnership between the United Reformed Church and Soroptimists International and is therefore part faith and part voluntary

Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.

What will be

done?

Q6 Does the organisation have a turnover of £100,000 or less: Yes

What are you seeking funding for ?

Q8 **Description of the project. What difference will this make?** My Time for Young Carers provides a free activity club for young carers.

The impact of caring roles on young people is significant and many are prevented from experiencing the fun and freedom usually associated with childhood. The My Time club gives these young carers respite from their onerous caring responsibilities by organising games, sports and craft activities. It gives the young carers the chance to have some of their own time and space and to meet others in a similar position.

The My Time club started at Ewell United Reformed Church in spring this year and is currently held on a Wednesday evening once a month. However, the demand is such that next year My Time hopes to introduce a second club per month and supplement the clubs with school holiday outings and other activities.

Should funding not be made available then a group of young carers will yet again lose out. Although at present only a small number in the relevant age group currently experience the tremendous benfits these clubs provide, with secure funding more can be done to both expand the number and age range of those attending.

Young carers are at real risk of failing to make a successful transition to adulthood. Research indicates that those who have been young carers are four times more likely to engage in adult deviant behaviour such as crime and substance misuse. As the One in Ten report identifies young carers can expect a mere 19 minutes per week with a professional care worker.

It is relevant to note that My Time has the support of Surrey Young Carers who have the statutory responsibility for young carers in Surrey.

Q9 When will the project be: a) started: January 2013 b) completed: On-going	The dates you expect your project to begin and finish.
Financial Questions	
Q10 When will you need the funds? 1 February 2013	The date when you will require the funds.
Q11 What is the total cost of the project? £2800	The total cost of the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £480 volunteer expenses and training £150 additional equipment £180 activity costs Total = £810	If you have a quote, please attach it to the form.
Q13 Where is the rest coming from? Fund raising events and other grants Is it promised already, or still to be found? £1500 already raised from the United Reformed Church	Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: No	Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No	Include project purpose, dates and amounts.
 Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) My Time for Young Carers is a fledgling project which has considerable potential to expand both its provision and its venues. However, to secure future grants it needs start-up money to show its true worth. Once established My Time is confident it can maintain a funding stream from grants, fund raising and other sources of charitable giving. 	Information on how you intend to fund and/or maintain your project in the future.

Project details		
Project name	Studio ADHD Centre Fishing Project	
Specific neighbourhood and district/borough	Tandridge, Reigate & Banstead, Epsom & Ewell, Spelthorne and Elmbridge	

	ct be working with? (include numbers of those who will be
	es and genders that apply - please enter 0 for none)
Age 10-12 Males	10 1
Age 10-12 Females Age 13-17 Males	8
Age 13-17 Females	2
Age 18-19 Males	3
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation	
responsible for carrying out the project	The Studio ADHD Centre
(please note, the grant fund is not open to private organisations)	
Is the organisation a voluntary	
organisation?	Yes
Does the organisation have a turnover of £100,000 or less	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	The grant will contribute towards young people participating in our Reflections Angling Project which we have been running for the past four years. There are very few specialist Angling projects for disadvantaged and special needs young people in Surrey. Once they have experienced success, with the support of their families, they will be able to integrate into mainstream clubs and fisheries. Without the initial instruction process they are likely to experience failure or frustration and not return to the sport. Young people with special needs such as ADHD, Aspergers have more problems than most to deal with, including difficulties with relationships and fitting into society. Angling is a safe way of spending time, as there are adults around who share the same interests and act as good role models. Angling is now being recognised as a significant activity in reducing anti-social behaviour. Angling offers personal challenge and a sense of achievement. We use it as accreditation in the Skill or Service section of our Duke of Edinburgh Award Scheme. It encourages good relationships with all generations, teaches rules and codes of conduct and is a skill that can be taken into adulthood. We have photos and a video of some of our fishing activities so far which are linked on our website - www.studioadhdcentre.org.uk.
When will the project:	j.
Start:	01/11/12
Be completed:	31/10/13
Financial Questions	
When will you need the funds?	As soon as possible.
What is the total cost of the project?	11,816.00
How much of the total cost would you	,
like from the Local Committee? Please include estimate/breakdown of this part.	£2,176.00 - 32 sessions, including venue fees, equipment hire and instructor costs @ £68 per session
Where is the rest coming from?	Henry Smith, Aiming High and individual donors and Trusts.
Is it promised already, or still to be found?	Still to be found - currently running some sessions from Aiming High Grant.
Have you applied for this funding from any other part of Surrey County Council? Please give details:	No.
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No.
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Yes - 17/11/11 - £1,000 from Helyn Clack - SCC Members

If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

We are applying to the Angling Trust for small grants and some corporate support together with the Henry Smith Charity.

Bid 6

Project details Help Notes Q1 Project title: Longmeadz Kickn Full title of specific project Q2 Specific neighbourhood or area: Longmead (Court Ward) Q3. Borough: Epsom & Ewell Q4 How many young people will your project be working with? Ages Males Females Include numbers 10-12 10 1 of those who will 13-17 27 11 be participating 18-19 1 0 in the project. **Bidder details** Q5 Name of the organisation carrying out the project and organisation Name of the **type:** Longmeadz Kickn is a partnership project, with a dedicated Steering organisation Group. The finances are administrated by EEBC on behalf of the steering responsible for group. carrying out the Partners of the project include, EEBC, Youth Support Service, Surrey Police, project and if it Blenheim School, Epsom and Ewell High School, Roseberry Housing, Court is a voluntary, Community Partnership, The Beat and Fulham Football Club. public or private organisation. Q6 Does the organisation have a turnover of £100,000 or less: Court Community Partnership has a turnover of less than 100k

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?	What will be
The Longmeadz Kickn project uses football and zumba/street dance to engage with young people aged 10-18 from the Longmead area. Over the last year project has moved to work with more targeted individuals. The project is not only proving to be an excellent youth prevention project but it also creating opportunities for targeted individuals to be engaged and progressed. The project also aims to tackle some of the issues young people face through workshops - such as drugs and alcohol, through to cyberbullying and stop and search whilst engaging them in sport and physical activity. In addition there are opportunities for young people to complete accreditations and qualifications.	done?
The project currently engages 20 young people (out of a total of 50) who	

The project currently engages 20 young people (out of a total of 50) who

are classfied as NEET, RONI or are known to the Police, Community Incident Action Group (CIAG) or other agencies as causing concern. These young people all have personal development plans to encourage them to set goals and targets for improvements. This can be as simple as reducing swearing to going to college/work. Over the last 6 months the project has had continued support from the Youth Support Service which has enabled young people to be supported with their decision making. This has been hugely beneficial and enabled young people who would have become NEET to move into further education (college), training (apprenticeships) or work. Not only does the project work with those targeted individuals but also provides engagement as a deterrent for anti-social behaviour. Any young person who engages with the project is offered the wide spectrum of opportunities available. This funding will enable the project to deliver the football activity for approximately 6 months.	
Q9 When will the project be: a) started: January 2013 b) completed: July 2013 (although it is hoped that further funding can be sourced to continue post the end date).	The dates you expect your project to begin and finish.
Financial Questions	
Q10 When will you need the funds? As soon as possible	The date when you will require the funds.
Q11 What is the total cost of the project? estimated £22k (for 1 year)	The total cost of the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £5,000 (to be spent on coaches)	If you have a quote, please attach it to the form.
Total project breakdown:	
Staffing (head coach and assistant coach plus dance instructor): £17,300	
Matches: £700	
Workshops and accreditations: £2,000	
Overheads: £2,000	
Q13 Where is the rest coming from? Funding for dance instructor - Barclays Spaces for Sport Sustainability Fund - confirmed £960.	Names and amounts from other funders
Is it promised already, or still to be found? £960 confirmed, remainder to be found.	
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: No	Please give names of the department, and dates
	applied.

Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: No	Include project purpose, dates and amounts.
Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	Information on how you intend to fund and/or
Sourcing long term external funding or sponsorship. We are currently reviewing the current expenditure and are looking to bring down ongoing revenue costs in order to make the project more sustainable in the long term.	maintain your project in the future.

Bid 7

Project details				Help Notes
Q1 Project ti t	tle: Tr	aining Equipn	nent	Full title of specific project
Q2 Specific n	eighbourhoo	od or area:	Ewell Longmead Estate	
Q3. Borough:	Epsom	And Ewell		
Q4 How many	/ young peo	ple will your p	project be working with?	
Ages N	lales F	emales		
10-12	21	25		Include number
13-17	6	4		of those who wi be participating
18-19	1	2		in the project.
Bidder details				
Q5 Name of tl	-	ion carrying d Karate Club	out the project and organisation	project and if it is a voluntary, public or private
Q5 Name of tl type: Eբ	osom & Ewell	l Karate Člub	out the project and organisation nover of £100,000 or less:	organisation responsible for carrying out the project and if it

Q8 Description of the project. What difference will this make? The club has had recent success in competition at National level we need training equipment to encourage and help more students to reach National and International level. The project will help children from poorer	What will be done?
backgrounds to have an interest and with discipline in order to reduce crime in the local community.	
Q9 When will the project be: a) started: 9/1/13 b) completed: 21/3/13	The dates you expect your project to begin and finish.
Financial Questions	
Q10 When will you need the funds? 9/1/13	The date when you will require the funds.
Q11 What is the total cost of the project? 5,000	The total cost of the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. 4,500 we need Gloves, Punch shields, protective wear, Gum	If you have a quote, please attach it to the form.
shilds, Competition suits, Footwear protection	
Q13 Where is the rest coming from? Club funds £500 Is it promised already, or still to be found?	Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: No	Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: no	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Yes to help buy mats 2005 for training total cost £2,000 Re Cllr Jan Mason	Include project purpose, dates and amounts.
Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) maintenace of equipment, replenishment	Information on how you intend to fund and/or maintain your project in the future.

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